



**Finance and Audit Committee Dashboard Report
Year To Date as of July 2015**

	YTD	YTD Budget	Prior YTD
Adult Days for UNMH	9,385	9,797	9,378
Adult Discharges for UNMH	1,558	1,705	1,589
Adult Average Length of Stay for UNMH	6.02	5.75	5.90
UHC Risk Based Adj ADULT LOS for UNMH	6.90	6.06	5.69
Pediatric Days for UNMH	3,208	3,496	3,324
Pediatric Discharges for UNMH	314	444	384
Pediatric Average Length of Stay for UNMH	10.22	7.87	8.66
UHC Risk Based Adj PEDS LOS for UNMH	4.51	3.90	5.29
Outpatient Clinic Visits for UNMH	41,808	41,897	39,090
Emergency Department Visits for UNMH	6,544	6,451	7,306
Urgent Care	1,312	1,960	1,657
Operations	1,745	1,695	1,743
Newborn Days for UNMH	472	414	365
Births	260	249	227
Days for all Behavioral Operations	1,885	2,025	1,982
Visits for all Behavioral Operations	11,347	12,614	11,310
UNM Care Enrollment	7,014		10,012
Net Income (Loss) for all Operations (in thousands)	\$149	\$28	\$283
Case Mix Index (CMI) - w/o newborn	1.825	1.773	1.688
Re-Admission Rates	8.44%	9.50%	8.62%
Days Cash on Hand for UNMH	66.54	35.00	66.09
Human Resources:			
FTEs (Worked) per adj Patient Day for all Operations	5.75	6.03	5.57
Hours of Care - UNMH Nursing	18.52	18.23	19.05
Paid FTE's for UNMH and BHOs	5,790	5,947	5,654
Paid FTE's for CC	148	183	148