



**Finance and Audit Committee Dashboard Report
Year To Date as of July 2017**

	YTD	YTD Budget	Prior YTD
Adult Days for UNMH	9,696	9,600	9,802
Adult Discharges for UNMH	1,567	1,642	1,580
Adult Average Length of Stay for UNMH	6.19	5.85	6.20
UHC Risk Based Adj ADULT LOS for UNMH	6.64	6.06	6.91
Adult Observation Equivalent Patient Days	853	847	843
Adult Observation Discharges	614	465	658
Adult Average LOS OBS Days	3.63	1.82	1.28
Pediatric Days for UNMH	2,580	3,473	3,227
Pediatric Discharges for UNMH	334	386	324
Pediatric Average Length of Stay for UNMH	7.72	9.00	9.96
UHC Risk Based Adj PEDS LOS for UNMH	5.49	5.18	6.03
Pediatric Observation Equivalent Patient Days	173	174	182
Pediatric Observation Discharges	141	134	154
Pediatric Average LOS OBS Days	3.75	1.30	1.18
Outpatient Clinic Visits for UNMH	38,971	45,242	34,716
Emergency Department Visits for UNMH	6,978	7,127	9,757
Urgent Care	2,017	1,711	1,598
Operations	1,671	1,794	1,608
Newborn Days for UNMH	443	423	447
Births	262	255	243
Days for all Behavioral Operations	1,807	1,952	1,781
Visits for all Behavioral Operations	13,231	14,457	11,877
UNM Care Enrollment	6,812		6,775
Net Income (Loss) for all Operations (in thousands)	\$0	\$0	-\$1,079
Case Mix Index (CMI) - w/o newborn	1.926	1.987	1.948
Re-Admission Rates	10.16%	9.50%	8.00%
Days Cash on Hand for UNMH	70.30	32.30	70.86
Human Resources:			
FTEs (Worked) per adj patient day for all Operations	5.53	5.72	6.08
Hours of Care - UNMH Nursing	18.40	16.87	17.39
Paid FTE's for UNMH and BHOs	6,010	6,114	6,187
Paid FTE's for CC	158	221	150